

Quarterly Report for Anchorage Neighborhood Health Center  
 Conceptual Planning - Project No. 0062-DC-2002-I15  
 July - September 2003

Total Project Budget	<b>\$190,000</b>	<b>% of expenditures to total budget</b>
Total amount of Denali Commission funds committed to the project	<b>\$190,000</b>	
Total project expenditures – 1 <sup>st</sup> quarter	<b>\$ 38,700</b>	<b>20%</b>
Total project expenditures – 2 <sup>nd</sup> quarter	<b>\$ 68,450</b>	<b>36%</b>
Total project expenditures – 3 <sup>rd</sup> quarter	<b>14,800</b>	<b>8%</b>
Total expenditure of Denali Commission funds	<b>\$121,950</b>	<b>64%</b>

The Anchorage Neighborhood Health Center (ANHC) contracted with Livingston Slone (L/S) to conduct the conceptual planning phase. ANHC also contracted with Northern Economics to conduct a marketing and feasibility study.